SEMINOLE PALMS COMMUNITY DEVELOPMENT DISTRICT
FY 2021-2022 ADOPTED BUDGET
GENERAL FUND, OPERATIONS & MAINTENANCE

	2022 Proposed Budget
REVENUE:	
Landowner contribution	$ 96,175
TOTAL REVENUE:	**96,175**
EXPENDITURES:	
Professional & Administrative	
Supervisors Fees	-
District Management, Accounting, Administration[1]	26,000
Dissemination Agent	2,000
Legal	20,000
Engineering	30,000
Telephone	-
Postage[2]	500
Printing and Binding[3]	500
Legal Advertising	6,500
Annual Special District Fee	175
General liability & POL insurance	6,000
Bank Fees	500
Website Hosting, ADA, Maintenance	2,500
Contingency	1,500
Total Professional & Administrative Expenditures	**96,175**
Excess/(deficiency) of revenues over/(under) expenditures	-
Fund balances-Beginning	-
Fund balances-Ending	$ -

[1] $2,000/per month until Bond issuance, thereafter $4,000/month.
[2] Postage billed at actual cost
[3] Printing and Binding billed at actual cost